

## Taylor Public Library - Move to Auditorium

Item	Existing Estimate	Proposed Estimate	Comments
<b>Original 2002 Tax Notes Building Improvements</b>			
Awning @ City Hall drive thru	\$ 2,500	\$ -	
City Hall restroom improvements	\$ 17,500	\$ 22,969	includes \$1,283 from insurance claim; new ceramic tile walls & floor; ADA compliance
Council Chambers/Auditorium A/C	\$ 25,000	\$ 8,000	will condition air in council room & entryway; does not include new auditorium air - future room use will dictate amount air needed
Library roof repair	\$ 40,000	\$ -	
Library exterior repairs	\$ 3,665	\$ -	
Street / Parks office renovations	\$ 25,000	\$ -	
Animal Shelter improvements	\$ 10,000	\$ 10,000	
Fire Sta #1 roof repairs	\$ 8,000	\$ 10,000	
<b>New Library Building Costs</b>			
Library Mold/Asbestos Testing		\$ 8,150	
TREMCO Roof Analysis		\$ 450	
Komatsu Architectural Services		\$ 5,186	
Safety Equipment		\$ 175	
<b>New Auditorium Costs</b>			
Komatsu Architectural Services		\$ 7,000	for floor plan, HVAC design
Wood Floor		\$ 3,672	refinish parquet floor
Carpet		\$ 3,743	Auditorium & Council Chambers; includes \$10,748 from insurance claim
Book Moving		\$ 13,000	moves books and furniture from Library Building
Lights / partition wall		\$ 2,000	relamp auditorium & purchase temporary office wall for auditorium
Window Tint		\$ 1,425	entryway
Window Shades		\$ 4,621	entryway
Entryway Walls		\$ 3,800	dividing wall to retain conditioned air in entryway
Signage		\$ 500	
subtotal	\$ 131,665	\$ 104,690	<b>NOTE: there is \$118,572 available from the Series 2002 Tax Notes for the above items.</b>
<b>TOTAL</b>			