

MEMORANDUM

TO: Frank Salvato, City Manager

FROM: Bob van Til, AICP
Director of Community Development

RE: 2004 Pool Report

DATE: November 2, 2004

The purpose of this memorandum is to report to you and the City Council the data from this summer's pool season.

Attached is a simple spreadsheet summarizing the number of attendees, revenue, and contract costs for both pools in the City.

As you know, we contract with the YMCA to operate the pools during the summer months. This partnership has proven to be very positive and cost effective.

We look forward to an other successful pool season in 2005.

Please let me know if you have any questions by calling me at 352-5990 or contacting me via email at bob.vantil@ci.taylor.tx.us

Annual Pool Report 2004

	2002			2003			2004		
	Murphy	Robinson	Total	Murphy	Robinson	Total	Murphy	Robinson	Total
Attendees	18,503	82	18,585	16,919	132	17,051	18,347	330	18,677
Revenue	\$27,460	\$148	\$27,608	\$27,492	\$220	\$27,712	\$29,197	\$449	\$29,646
Contract Price	\$55,553	\$5,444	\$60,997	\$55,745	\$5,322	\$61,067	\$56,643	\$5,744	\$62,387

	2003	2004
Percentage Change		
Attendees	-8.25%	8.44%
Revenue	0.38%	6.20%
Contract Price	0.11%	1.61%