



Estimated Schedule

		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
		Q2	YEAR 1	YEAR 2	YEAR 3	YEAR 4
						Q3 Q4
CIP Programming Management						
	Design / Planning					
	Construction					
1	North Drive Paving					
2	Howard Street Paving					
3	Dickey St Drng Constr					
4	Sloan Street Paving					
5	Downtown Streetscape TEA-21					
6	Library					
7	Central Fire Station					
8	Fire Station Streets Rehab					
9	New T-Hangars					
10	WW Evaluation Basins 4,5,7					
11	WW Improvements Basins 4,5,7					
12	Mustang Creek Interceptor design					
13	Mustang Creek Interceptor Phase 1					
14	Rio Grande TDHCA Wastewater					
15	Park Restrooms / Concessions					



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		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
		Q2	YEAR 1	YEAR 2	YEAR 3	YEAR 4
						Q3 Q4
16	Airport Lift Station					
17	Storm Drainage Master Plan					
18	Improvements to Murphy, Robinson, Doak					
19	East Wilco Park					
20	High Plane Water System Creation					
21	Murphy Park Elev Storage Tank					
22	Old Granger Road Watermain					
23	Bull Branch Drainage					
24	Summit / Kingston Drainage					
25	SH 95 Crosswalk					