



Scope of Work

CIP Programming Management	SE SCOPE	SE Proposed CIP Program Management Fee	Estimated Work Remaining
North Drive Paving	complete construction; contract admin, pay requests, change orders, field changes, reg mtgs, scheduling; observations, testing review, final acceptance, maint bond insp	\$ 15,500	\$1,000,000
Howard Street Paving	complete construction; contract admin, pay requests, change orders, field changes, testing review, final acceptance, maint bond insp ==liquidated damages issues	\$ 4,500	\$50,000
Dickey St Drng Constr	complete design; contract admin, pay requests, change orders, field changes, reg mtgs, scheduling; observations, testing review, final acceptance, maint bond insp	\$ 19,500	\$1,200,000
Sloan Street Paving	complete design; contract admin, pay requests, change orders, field changes, reg mtgs, scheduling; observations, testing review, final acceptance, maint bond insp	\$ 15,000	\$921,390
Downtown Streetscape TEA-21	complete design; contract admin, pay requests, change orders, field changes, reg mtgs, scheduling; observations, testing review, final acceptance, maint bond insp ==high communication w/ public	\$ 22,000	\$1,528,128
Library	complete design; contract admin, pay requests, change orders, field changes, reg mtgs, scheduling; observations, testing review, final acceptance, maint bond insp ==high communication w/ public	\$ 17,500	\$3,400,000
Central Fire Station	complete design; contract admin, pay requests, change orders, field changes, reg mtgs, scheduling; observations, testing review, final acceptance, maint bond insp ==high communication w/ public	\$ 13,500	\$1,700,000
Fire Station Streets Rehab	determine scope; negotiate / select design firm; oversee design, oversee construction; contract admin, pay requests, change orders, field changes, scheduling observations, testing review, final acceptance, maint bond insp	\$ 5,500	\$150,000
New T-Hangars	complete design; contract admin, pay requests, change orders, field changes, reg mtgs, scheduling; observations, testing review, final acceptance, maint bond insp	\$ 10,000	\$600,000
WW Evaluation Basins 4,5,7	review report, make changes, report to Council; recommend CIP plan	\$ 5,000	\$100,000
WW Improvements Basins 4,5,7	negotiate / select design firm, oversee design, contract admin, pay requests, change orders, field changes, reg mtgs, scheduling; observations, testing review, final acceptance, maint bond insp	\$ 35,000	\$2,500,000
Mustang Creek Interceptor design	complete esmts w/ legal; complete design	\$ 4,500	
Mustang Creek Interceptor Phase 1	complete construction; contract admin, pay requests, change orders, field changes, testing review, final acceptance, maint bond insp	\$ 36,000	\$3,882,000



Scope of Work

Rio Grande TDHCA Wastewater	complete construction; contract admin, pay requests, change orders, field changes, testing review, final acceptance, maint bond insp ==grant funding issues; pavement repair issues	\$ 3,000	
Park Restrooms / Concessions	complete design; contract admin, pay requests, change orders, field changes, reg mtgs, scheduling; observations, testing review, final acceptance, maint bond insp	\$ 5,500	\$355,000
Airport Lift Station	determine action plan, oversee design, contract admin, pay requests, change orders, field changes, reg mtgs, scheduling; observations, testing review, final acceptance, maint bond insp	\$ 6,500	\$200,000
Storm Drainage Master Plan	review report, make changes, report to Council; recommend CIP plan	\$ 5,500	\$20,000
Improvements to Murphy, Robinson, Doak	negotiate / select design firm, oversee design, prioritization of construction items; contract admin, pay requests, change orders, field changes, scheduling; observations testing review, final acceptance, maint bond insp	\$ 19,500	\$1,100,000
East Wilco Park	negotiate/ select design firm, oversee design, prioritization of construction items; contract admin, pay requests, change orders, field changes, scheduling; observations testing review, final acceptance, maint bond insp	\$ 19,500	\$1,000,000
High Plane Water System Creation	negotiate design contracts, oversee designs, contract admin, pay requests, change orders, field changes, scheduling; observations, testing review, final acceptance, maint bond insp	\$ 65,000	\$6,300,000
Murphy Park Elev Storage Tank	negotiate design contracts, oversee designs, contract admin, pay requests, change orders, field changes, scheduling; observations, testing review, final acceptance, maint bond insp	\$ 16,000	\$1,400,000
Old Granger Road Watermain	negotiate design contracts, oversee designs, contract admin, pay requests, change orders, field changes, scheduling; observations, testing review, final acceptance, maint bond insp	\$ 10,000	\$650,000
Bull Branch Drainage	oversee submittals to FEMA for map revisions	\$ 1,500	\$10,000
Summit / Kingston Drainage	DESIGN (no surveying), bid, oversee construction; easement acquisition assistance	\$ 9,500	\$50,000
SH 95 Crosswalk	complete design / TxDOT Permitting / oversee construction	\$ 4,500	\$25,000