



City Council Meeting Agenda Submittal Form
(June 10, 2004 City Council meeting)

Agenda Item #:

Department: Community Development

Resolution / Ordinance #

Agenda Title: Impact Fee Semi Annual Report: July 1, 2003 to December 31, 2003

1. INTRODUCTION/PURPOSE

The purpose of this item is to obtain City Council approval of the semi-annual impact fee report.

2. DESCRIPTION/ JUSTIFICATION

On January 10, 2002, the City Council adopted Ordinance 2001-53, which enacted impact fees in the city of Taylor. The ordinance was effective on January 16, 2002. This ordinance enables the City to collect impact fees for water and wastewater facilities.

Section 1.21 of ordinance 2001-53 requires the Advisory Committee to "File semiannual reports evaluating the progress of the City in achieving the capital improvements plans and identifying any problems in implementing the plans or administering the impact fees, and any perceived inequities in administration of the fee."

This brief report is intended to comply with that section's requirements.

Attached is a summary report reflecting the impact fee revenues for the last six months as well as since the inception of the program. To date, no impact fees have been expended.

During this period, \$60,917 of water impact fees and \$9,255 of wastewater impact fees were collected.

The impact fee capital improvements plan identified \$5,565,215 worth of improvements. Of that total, \$101,059, or 1.82%, has been collected since the inception of the impact fee program.

Staff has not experienced any problems implementing the plans, administering the impact fees, or has discovered any inequities in the administration of the fees.

3. FINANCIAL/BUDGET

None.

4. RECOMMENDATION

On May 11, 2004 the Taylor Capital Improvements Plan Advisory Committee (CIPAC) voted to recommend approval of the attached impact fee semi-annual report.

APPROVED FOR SUBMITTAL	
DEPARTMENT HEAD: <u>(ss) R.W. VAN TIL</u>	DATE: <u>6/2/04</u>
CITY MANAGER: _____	DATE: _____

**SEMI-ANNUAL IMPACT FEE REPORT
TAYLOR, TEXAS**

REVENUE

	Total Paid 2001-2002	First Quarter 2002-2003 Oct - Dec	Second Quarter 2002-2003 Jan - March	Third Quarter 2002-2003 April - June	Fourth Quarter 2002-2003 July - Sept.	Total Paid 2002-2003
Water Impact Fees	\$4,614.87	\$900.00	\$923.00	\$18,459.67	\$23,998.00	\$44,280.67
Wastewater Impact Fees	\$1,362.16	\$272.00	\$272.00	\$4,083.00	\$2,720.00	\$7,347.00
Totals	\$5,977.03	\$1,172.00	\$1,195.00	\$22,542.67	\$26,718.00	\$51,627.67

	First Quarter 2003-2004 Oct - Dec	Second Quarter 2003-2004 Jan - March	Third Quarter 2003-2004 April - June	Fourth Quarter 2002-2003 July - Sept.	Total Paid 2003-2004
Water Impact Fees	\$36,919.40				\$36,919.40
Wastewater Impact Fees	\$6,535.46				\$6,535.46
Totals	\$43,454.86				\$43,454.86

CUMULATIVE TOTALS

	Total Revenue	CIP Cost Water	Total CIP Costs	Percent Collected
Water Impact Fees	\$85,814.94	\$4,304,431		1.99%
Wastewater Impact Fees	\$15,244.62		\$1,260,784	1.21%
Totals:	\$101,059.56		\$5,565,215	1.82%

**City of Taylor -
Impact Fee Payment Ledger
Water Impact Fees**

WATER IMPACT FEES

340-420-323

Address/Subdivision		Phase	Block	Lot	Assessed	Amount Paid	Date Paid	Payee
4th Q 2001-2002								
	Oliver Addition	0	1	1	\$4,614.87	\$4,614.87	9/25/2002	John Oliver
	3001 W. Second				\$4,614.87	\$4,614.87		
1st Q 2002-2003					\$900.00	\$900.00	10/15/2003	Kruse
	501 Westchester				\$900.00	\$900.00		
2nd Q 2002-2003					\$923.00	\$923.00	2/12/2003	
	1303 Jones				\$923.00	\$923.00	4/8/2003	Don Tardy
	1305 Jones				\$923.00	\$923.00	4/8/2003	Don Tardy
	505 E. Lake DR				\$11,998.67	\$11,998.67	5/28/2003	
	606 Yosemite				\$923.00	\$923.00	5/28/2003	KB Homes
	608 Yosemite				\$923.00	\$923.00	5/28/2003	KB Homes
	610 Yosemite				\$923.00	\$923.00	6/10/2003	KB Homes
	612 Yosemite				\$923.00	\$923.00	6/10/2003	KB Homes
	2710 North DR				\$923.00	\$923.00	6/12/2003	BGSR, Inc.
3rd Q 2002-2003					\$18,459.67	\$18,459.67		
	700 Yosemite				\$7,384.00	\$7,384.00	7/29/2003	KB Homes
	820 Yosemite				\$7,384.00	\$7,384.00	7/29/2003	KB Homes
	5421 FM 619				\$923.00	\$923.00	7/29/2003	Julius Widner
	708 Yosemite				\$923.00	\$923.00	8/6/2003	KB Homes
	806 Yosemite				\$923.00	\$923.00	8/6/2003	KB Homes
	4008 Kings Canyon				\$923.00	\$923.00	8/6/2003	KB Homes
					\$923.00	\$923.00	8/13/2003	
					\$923.00	\$923.00	9/25/2003	
					\$923.00	\$923.00	9/25/2003	
	1610 Tammi				\$923.00	\$923.00	9/30/2003	NANCO
					\$923.00	\$923.00	9/30/2003	
4th Q 2002-2003					\$23,998.00	\$23,998.00	9/30/2003	

**City of Taylor -
Impact Fee Payment Ledger
Wastewater**

WASTE WATER IMPACT FEES

340-420-324

Address/Subdivision		Phase	Block	Lot	Assessed	Amount Paid	Date Paid	Payee
4th Q 2001-2002								
	Oliver Addition	0	1	1	\$1,362.16	\$1,362.16	9/25/2002	John Oliver
	300 Dickey				\$1,362.16	\$1,362.16		
1st Q 2002-2003					\$272.00	\$272.00	10/15/2003	Doris Guy
2nd Q 2002-2003					\$272.00	\$272.00		
	501 Westchester				\$272.00	\$272.00	2/12/2003	
3rd Q 2002-2003					\$272.00	\$272.00		
	1303 Jones				\$272.00	\$272.00	4/8/2003	Don Tardy
	1305 Jones				\$272.00	\$272.00	4/8/2003	Don Tardy
	505 E. Lake DR				\$2,179.46	\$2,179.46	5/28/2003	
	606 Yosemite TR				\$272.00	\$272.00	5/28/2003	KB Homes
	608 Yosemite TR				\$272.00	\$272.00	5/28/2003	KB Homes
	610 Yosemite TR				\$272.00	\$272.00	6/10/2003	KB Homes
	612 Yosemite TR				\$272.00	\$272.00	6/10/2003	KB Homes
	2710 North DR				\$272.00	\$272.00	6/12/2003	BGSR, Inc.
3rd Q 2002-2003					\$4,083.46	\$4,083.46		
	709 T. H. Johnson DR				\$272.00	\$272.00	7/29/2003	BGSR, Inc.
	708 Yosemite TR				\$272.00	\$272.00	8/6/2003	KB Homes
	806 Yosemite TR				\$272.00	\$272.00	8/6/2003	KB Homes
	4008 Kings Canyon				\$272.00	\$272.00	8/6/2003	KB Homes
	205 W. Walnut				\$272.00	\$272.00	8/13/2003	
4th Q 2002-2003					\$272.00	\$272.00	9/5/2003	
					\$272.00	\$272.00	9/25/2003	
					\$272.00	\$272.00	9/25/2003	
					\$272.00	\$272.00	9/25/2003	
					\$272.00	\$272.00	9/30/2003	
					\$272.00	\$272.00	9/30/2003	
4th Q 2002-2003					\$2,720.00	\$2,720.00		