

SCOTT & WHITE CLAIMS EXPERIENCE  
 October 1, 2002 - September 30, 2003

MONTH	PREMIUMS PAID	HOSPITAL EXPENSE	MEDICAL EXPENSE	PRESCRIPTION EXPENSE	TOTAL EXPENSES
October	\$ 41,691.07	\$ 5,432.00	\$ 22,785.00	\$ 4,930.00	\$ 33,147.00
November	\$ 41,691.07	\$ 7,604.00	\$ 28,979.00	\$ 6,554.00	\$ 43,137.00
December	\$ 43,832.23	\$ 5,489.00	\$ 30,590.00	\$ 6,257.00	\$ 42,336.00
January	\$ 41,300.61	\$ 10,310.00	\$ 31,002.00	\$ 8,631.00	\$ 49,943.00
February	\$ 42,961.57	\$ 6,264.00	\$ 24,678.00	\$ 7,244.00	\$ 38,186.00
March	\$ 42,809.77	\$ 6,357.00	\$ 27,064.00	\$ 9,173.00	\$ 42,594.00
April	\$ 45,330.81	\$ 6,424.00	\$ 26,481.00	\$ 8,592.00	\$ 41,497.00
May	\$ 43,167.55	\$ 12,050.00	\$ 33,018.00	\$ 7,454.00	\$ 52,522.00
June	\$ 43,093.16	\$ 10,609.00	\$ 27,097.00	\$ 7,951.00	\$ 45,657.00
July	\$ 42,756.49	\$ 9,419.00	\$ 24,732.00	\$ 8,467.00	\$ 42,618.00
August	\$ 42,680.82	\$ 6,440.00	\$ 24,751.00	\$ 8,020.00	\$ 39,211.00
September	\$ 42,782.37	\$ 7,011.00	\$ 27,578.00	\$ 6,876.00	\$ 41,465.00
TOTAL	\$ 514,097.52	\$ 93,409.00	\$ 328,755.00	\$ 90,149.00	\$ 512,313.00
Prem Paid	\$ 514,097.52				
Total Exp	\$ 512,313.00				
Difference	\$ 1,784.52				

SCOTT & WHITE CLAIMS EXPERIENCE  
 October 1, 2003 - September 30, 2004

MONTH	PREMIUMS PAID	HOSPITAL EXPENSE	MEDICAL EXPENSE	PRESCRIPTION EXPENSE	TOTAL EXPENSES
October	\$ 45,573.85	\$ 15,364.00	\$ 54,173.00	\$ 14,717.00	\$ 84,254.00
November	\$ 45,369.99	\$ 18,578.00	\$ 51,585.00	\$ 14,072.00	\$ 84,235.00
December	\$ 46,790.35	\$ 50,319.00	\$ 61,052.00	\$ 15,146.00	\$ 126,517.00
January	\$ 46,634.53	\$ 34,180.00	\$ 35,943.00	\$ 8,295.00	\$ 78,418.00
February	\$ 45,454.29	\$ 15,109.00	\$ 34,281.00	\$ 6,347.00	\$ 55,737.00
March	\$ 46,331.31	\$ 9,106.00	\$ 28,087.00	\$ 8,244.00	\$ 45,437.00
April	\$ 49,041.87	\$ 9,261.00	\$ 27,110.00	\$ 7,284.00	\$ 43,655.00
May	\$ 48,509.39	\$ 9,408.00	\$ 32,142.00	\$ 7,036.00	\$ 48,586.00
June	\$ 48,746.28	\$ 9,343.00	\$ 28,135.00	\$ 8,019.00	\$ 45,497.00
July	\$ 47,802.93	\$ 9,269.00	\$ 51,155.00	\$ 9,847.00	\$ 70,271.00
August	\$ 47,313.10	\$ 12,500.00	\$ 34,804.00	\$ 6,718.00	\$ 54,022.00
September	\$ 47,604.48	\$ 14,657.00	\$ 24,223.00	\$ 7,019.00	\$ 45,899.00
TOTAL	\$ 565,172.37	\$ 207,094.00	\$ 462,690.00	\$ 112,744.00	\$ 782,528.00

Prem Paid	\$ 565,172.37
Total Exp	\$ 782,528.00
Difference	\$ (217,355.63)

SCOTT & WHITE CLAIMS EXPERIENCE  
 October 1, 2004 - September 30, 2005

MONTH	PREMIUMS PAID	HOSPITAL EXPENSE	MEDICAL EXPENSE	PRESCRIPTION EXPENSE	TOTAL EXPENSES
October	\$ 49,114.66	\$ 7,851.00	\$ 29,128.00	\$ 6,811.00	\$ 43,790.00
November	\$ 47,767.68	\$ 11,086.00	\$ 31,187.00	\$ 7,895.00	\$ 50,168.00
December	\$ 48,846.40	\$ 14,426.00	\$ 23,399.00	\$ 7,560.00	\$ 45,385.00
January	\$ 50,342.72	\$ 7,973.00	\$ 17,211.00		\$ 25,184.00
February	\$ 48,365.87	\$ 7,893.00	\$ 16,419.00		\$ 24,312.00
March	\$ 50,113.97				\$ -
April					\$ -
May					\$ -
June					\$ -
July					\$ -
August					\$ -
September					\$ -
TOTAL	\$ 294,551.30	\$ 49,229.00	\$ 117,344.00	\$ 22,266.00	\$ 188,839.00
Prem Paid	\$ 294,551.30				
Total Exp	\$ 188,839.00				
Difference	\$ 105,712.30				

GROUP: 002917 CITY OF TAYLOR  
 PROGRAM ID: XFSR450J  
 RUN DATE: FEBURARY 24, 2005  
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RX DRUG UTILIZATION

~~OCTOBER 01 2003 TO SEPTEMBER 30 2004~~

RIDER TITLE:

DOLLAR RANGE LIMITS	NUMBER OF MEMBERS	PAID AMOUNTS	PERCENTAGE OF MEMBERS	PERCENTAGE OF PAID	AVERAGE COST PER MEMBERS
0	73	\$ .00	.26	.00	\$ .00
1 - 1,000	183	\$29,194.98	.64	.32	\$159.54
1,001 - 2,000	18	\$24,431.20	.06	.27	\$1,357.29
2,001 - 3,000	08	\$19,495.15	.03	.22	\$2,436.89
3,001 - 4,000	02	\$7,344.62	.01	.08	\$3,672.31
4,001 - 5,000	01	\$4,946.99	.00	.05	\$4,946.99
5,001 - 6,000	01	\$5,237.30	.00	.06	\$5,237.30
6,001 PLUS	00	\$ .00	.00	.00	\$ .00
TOTALS:	286	\$90,650.24	1.00	1.00	\$316.96

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RX DRUG UTILIZATION

~~OCTOBER 01, 2004 TO SEPTEMBER 30, 2005~~

RIDER TITLE:

DOLLAR RANGE LIMITS	NUMBER OF MEMBERS	PAID AMOUNTS	PERCENTAGE OF MEMBERS	PERCENTAGE OF PAID	AVERAGE COST PER MEMBERS
0	119	\$ .00	.45	.00	\$ .00
1 - 1,000	146	\$24,190.80	.55	.88	\$165.69
1,001 - 2,000	01	\$1,095.01	.00	.04	\$1,095.01
2,001 - 3,000	01	\$2,080.03	.00	.08	\$2,080.03
3,001 - 4,000	00	\$ .00	.00	.00	\$ .00
4,001 - 5,000	00	\$ .00	.00	.00	\$ .00
5,001 - 6,000	00	\$ .00	.00	.00	\$ .00
6,001 PLUS	00	\$ .00	.00	.00	\$ .00
TOTALS:	267	\$27,365.84	1.00	1.00	\$102.49