



**CITY COUNCIL MEETING AGENDA  
SUBMITAL FORM  
April 8, 2004 CITY COUNCIL MEETING**

Agenda Item #:

Department: Community Development

Resolution / Ordinance #

Agenda Title: Authorize the City Manager to enter into annual contracts with YMCA for the operation of Murphy and Robinson Pools.

**1. INTRODUCTION/PURPOSE**

Staff requests Council consideration of the two contracts with the YMCA of Greater Williamson County to operate the Murphy and Robinson Pools.

**2. DESCRIPTION/ JUSTIFICATION**

**Background**

Each year, the YMCA contracts with the City to operate the Murphy and Robinson Pools during the summer. Essentially, the City maintains the pools and the YMCA operates the programs (swim lessons, free swim, etc).

This year's contract will extend from May 24 through September 6, 2004.

**Issues and Analysis**

Several minor items have changed in this contract as compared to last year:

1. The hourly direct costs have risen from \$10 per hour to \$10.25 per hour and the number of hours to close the pool has increased including the number of personnel doing this has also increased (particularly at Robinson Pool).
2. The contract now stipulates that the city will collect the funds deposited in the safe from the previous day's activities. In the past, pool personnel have delivered pool funds to the City.

**3. FINANCIAL/BUDGET**

The YMCA proposes to operate Murphy Pool for \$56,643.42. This reflects a 1.61 percent increase over last year's contract. The YMCA proposes to charge \$5,743.80 to operate Robinson Pool. This reflects a 7.9 percent increase from last year's contracted amount.

The contracted amount is approximately \$400 over budget. However, the City does not pay the YMCA for rain-days or other occasions that may close the pool. Normally, the actual cost of the pool season is less than the contracted amount due to unforeseen pool closures.

The combined total of the contracts is \$62,387.22. \$62,000 was budgeted in anticipation of this contract.

**4. RECOMMENDATION**

Staff recommends that the Council authorize Mr. Salvato to enter into the contracts with the YMCA to operate the Murphy and Robinson Pools during the 2004 summer season.

**APPROVED FOR SUBMITTAL**

**DEPARTMENT HEAD:** (ss) R.W. VAN TIL **DATE:** 3/30/04

**CITY MANAGER:** \_\_\_\_\_ **DATE:** \_\_\_\_\_